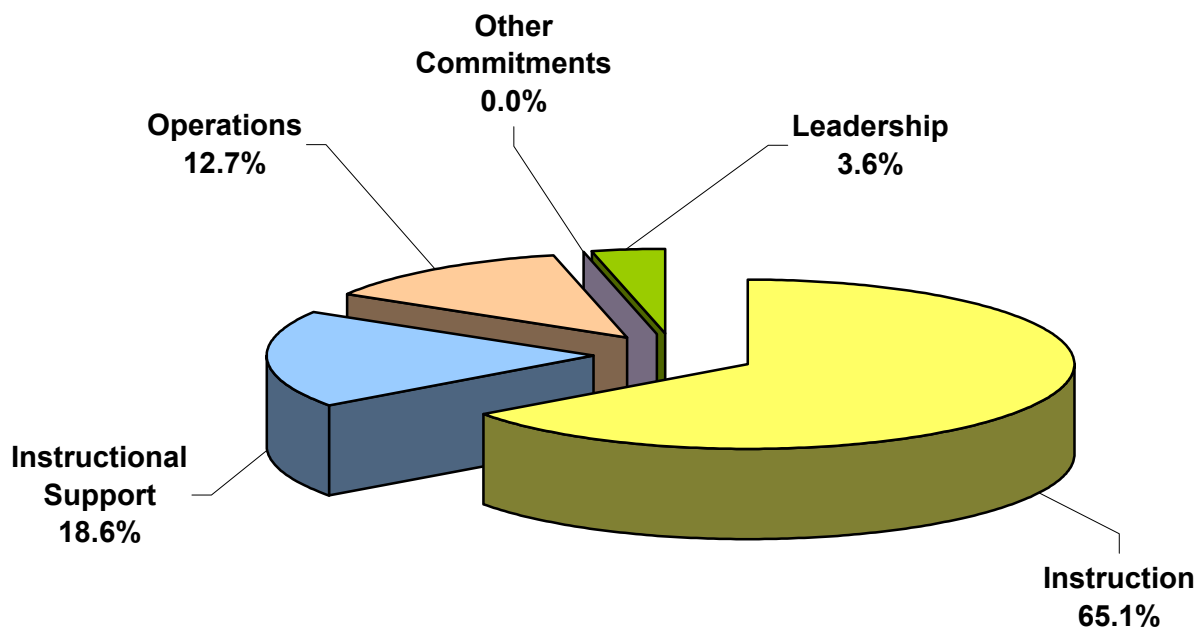
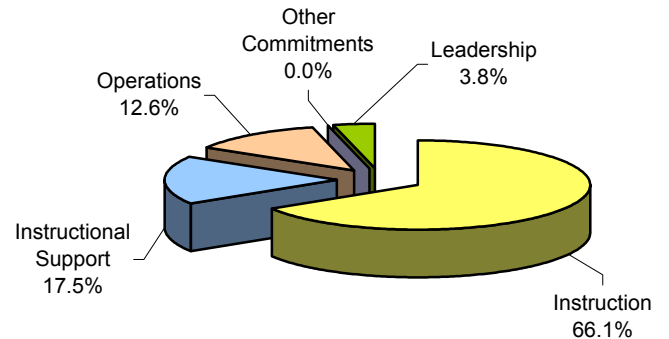


# Pawtucket School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004



## July 2002 - June 2003 (Previous Year)



Elementary School Enrollment (ADM): 5,198	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$30,762,303	\$5,918	65.1%
Instructional Support	\$8,789,181	\$1,691	18.6%
Operations	\$6,014,365	\$1,157	12.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,679,743	\$323	3.6%
Total Elementary School Expenditures	\$47,245,591	\$9,089	100.0%
Total District & %-Elementary-To-District	\$99,221,442	\$10,081	47.6%